

**OES PTA PROPOSED BUDGET**

	2020-21		
	Budget Income	Budget Expense	Budget Net
<b>100 - Events</b>			
Panther Pride (Friends of Oakto	\$ -		\$ -
Corporate Sponsors	\$ 6,000.00	\$ 500.00	\$ 5,500.00
Readathon	\$ 10,000.00	\$ 500.00	\$ 9,500.00
<b>Total - 100 Events</b>	<b>\$ 16,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 15,000.00</b>
<b>200 - Community Building Events</b>			
Dining for Dollars	\$ 5,000.00	\$ 100.00	\$ 4,900.00
<b>Total 200 - Community Building</b>	<b>\$ 5,000.00</b>	<b>\$ 100.00</b>	<b>\$ 4,900.00</b>
<b>300 - Other Fundraising</b>			
Amazon	\$ 400.00		\$ 400.00
Box Tops	\$ 600.00		\$ 600.00
Directory			
Engraved Bricks	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00
Grocery Receipts	\$ -		\$ -
Hershey Park Tickets	\$ -	\$ -	\$ -
Membership	\$ 2,000.00	\$ 500.00	\$ 1,500.00
School Supplies	\$ 1,500.00		\$ 1,500.00
Spirit Wear	\$ 5,000.00	\$ 3,500.00	\$ 1,500.00
Yearbook	\$ 1,000.00	\$ -	\$ 1,000.00
<b>Total 300 - Fundraising</b>	<b>\$ 13,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 8,000.00</b>
<b>500 - Student Activities</b>			
5th Grade Battle of the Books		\$ 250.00	\$ (250.00)
6th Grade Garden Club		\$ 250.00	\$ (250.00)
Enrichment Matter fees		\$ 200.00	\$ (200.00)
Odyssey of the Mind		\$ 200.00	\$ (200.00)
Science Club		\$ 200.00	\$ (200.00)
Student Council		\$ 200.00	\$ (200.00)
<b>Total 500 - Student Activities</b>	<b>\$ -</b>	<b>\$ 1,300.00</b>	<b>\$ (1,300.00)</b>
<b>600 - Academic Enrichment</b>			
National Certification and Praxis		\$ 500.00	\$ (500.00)
AAP		\$ 500.00	\$ (500.00)
Grade Level Enrichment Grants		\$ 500.00	\$ (500.00)
Guidance		\$ 500.00	\$ (500.00)
Guys/Girls Nt Out		\$ 500.00	\$ (500.00)
Autism Apps		\$ 150.00	\$ (150.00)
Language Arts		\$ 500.00	\$ (500.00)
Math Department		\$ 500.00	\$ (500.00)
One Time Requests		\$ 3,000.00	\$ (3,000.00)
PE Department		\$ 500.00	\$ (500.00)
Professional Development		\$ 6,000.00	\$ (6,000.00)
Reading Department		\$ 500.00	\$ (500.00)
Spanish Department		\$ 500.00	\$ (500.00)
Teacher Support (41 @ \$250)		\$ 10,250.00	\$ (10,250.00)

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	Budget Income	Budget Expense	Budget Net
Technology		\$ 3,000.00	\$ (3,000.00)
<b>Total 600 - Academic Enrichment</b>	<b>\$ -</b>	<b>\$ 27,400.00</b>	<b>\$ (27,400.00)</b>
<b>700 - Academic Enrichment Arts</b>			
Art Department		\$ 500.00	\$ (500.00)
Art Dept (online art program)	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
Assemblies		\$ 1,000.00	\$ (1,000.00)
Panther Art		\$ 1,500.00	\$ (1,500.00)
Music Department		\$ 500.00	\$ (500.00)
Reflections		\$ 250.00	\$ (250.00)
Variety Show		\$ -	\$ -
<b>Total 700 - Academic Enrichment Arts</b>	<b>\$ 6,000.00</b>	<b>\$ 8,250.00</b>	<b>\$ (2,250.00)</b>
<b>800 - Other Areas</b>			
Admin Expenses		\$ 3,000.00	\$ (3,000.00)
credit card fees		\$ 2,500.00	\$ (2,500.00)
field trip support (online)		\$ 1,000.00	\$ (1,000.00)
grounds/landscaping		\$ 4,000.00	\$ (4,000.00)
Hospitality		\$ 200.00	\$ (200.00)
Insurance		\$ 277.00	\$ (277.00)
Marketing tools		\$ 700.00	\$ (700.00)
sixth grade party		\$ 500.00	\$ (500.00)
Teacher Appreciation		\$ 6,500.00	\$ (6,500.00)
Water Coolers		\$ 1,000.00	\$ (1,000.00)
website/technology		\$ 500.00	\$ (500.00)
<b>Total 800 - Other Areas</b>	<b>\$ -</b>	<b>\$ 20,177.00</b>	<b>\$ (20,177.00)</b>
<b>900 - Community Building</b>			
Community Donations		\$ 250.00	\$ (250.00)
International Night		\$ 250.00	\$ (250.00)
Speaker Series & Refreshments		\$ 500.00	\$ (500.00)
Autism Awareness Day		\$ 273.00	\$ (273.00)
<b>Total 900 - community Building</b>	<b>\$ -</b>	<b>\$ 1,273.00</b>	<b>\$ (1,273.00)</b>
Interest Earned	\$ -	\$ -	\$ -
Carryover from Prior Year	\$ 24,500.00	\$ -	\$ 24,500.00
<b>Total</b>	<b>\$ 64,500.00</b>	<b>\$ 64,500.00</b>	<b>\$ -</b>