

**OES PTA PROPOSED Budget 2019-2020**

	2019-20		
	Budget Income	Budget Expense	Budget Net
100-Events			
Panther Pride (Friends of Panther)	\$ 20,000.00	\$ 200.00	\$ 19,800.00
Baldacci Event			
Corporate Sponsors	\$ 6,000.00	\$ 200.00	\$ 5,800.00
Boosterthon			\$ -
Family Fun Night	\$ 7,500.00	\$ 4,000.00	\$ 3,500.00
Raise Craze	\$ 18,000.00	\$ 1,000.00	\$ 17,000.00
Readathon			
<b>Total 100 Events</b>	<b>\$ 51,500.00</b>	<b>\$ 5,400.00</b>	<b>\$ 46,100.00</b>
200- Community Building Events			\$ -
Dining for Dollars	\$ 5,000.00	\$ 100.00	\$ 4,900.00
Halloween Bingo	\$ 1,500.00	\$ 250.00	\$ 1,250.00
Movie Night(s)		\$ 1,800.00	\$ (1,800.00)
Parent Socials			\$ -
Skate Nights	\$ 2,000.00		\$ 2,000.00
Winter PJ Party	\$ 1,500.00	\$ 250.00	\$ 1,250.00
<b>Total 200 Community Building</b>	<b>\$ 10,000.00</b>	<b>\$ 2,400.00</b>	<b>\$ 7,600.00</b>
300 - Other Fundraising			
Amazon	\$ 400.00		\$ 400.00
Spirit Wear	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
Box Tops	\$ 1,000.00		\$ 1,000.00
Engraved Bricks	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00
Grocery Receipts	\$ 200.00		\$ 200.00
Hersey Park Tickets	\$ 2,500.00	\$ 1,800.00	\$ 700.00
Membership	\$ 2,000.00	\$ 720.00	\$ 1,280.00
School Supplies	\$ 1,500.00		\$ 1,500.00
Yearbook	\$ 1,400.00	\$ 1,800.00	\$ (400.00)
<b>Total 300 Fundraising</b>	<b>\$ 16,500.00</b>	<b>\$ 7,820.00</b>	<b>\$ 8,680.00</b>
500 Student Activities			
4th Grade Math Club			\$ -
5th Grade Battle of the Books		\$ 350.00	\$ (350.00)
6th Grade Garden Club		\$ 350.00	\$ (350.00)
6th Grade Basketball	\$ 3,800.00	\$ 2,400.00	\$ 1,400.00
After School Art/Activities		\$ -	\$ -
Afterschool Program Coordinator			\$ -
Enrichment Matter fees			\$ -
Karate			\$ -
Odyssey of the Mind		\$ 400.00	\$ (400.00)
Robotics			\$ -
Science Club		\$ 400.00	\$ (400.00)
Student Council		\$ 200.00	\$ (200.00)
Science Olympiad			\$ -
<b>Total 500 Student Activities</b>	<b>\$ 3,800.00</b>	<b>\$ 4,100.00</b>	<b>\$ (300.00)</b>
600 - Academic Enrichment			
National Certification and Praxis		\$ 1,000.00	\$ (1,000.00)
AAP		\$ 500.00	\$ (500.00)
Grade Level Enrichment Grants		\$ 1,000.00	\$ (1,000.00)
Guidance		\$ 500.00	\$ (500.00)

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Guys/Girls Nt Out		\$ 1,200.00	\$ (1,200.00)
Autism Apps		\$ 150.00	\$ (150.00)
Language Arts		\$ 500.00	\$ (500.00)
Math Department		\$ 500.00	\$ (500.00)
One Time Requests		\$ 8,000.00	\$ (8,000.00)
PE Department		\$ 500.00	\$ (500.00)
Professional Development		\$ 6,000.00	\$ (6,000.00)
PTA Professional Development Grant			\$ -
Reading Department		\$ -	\$ -
Spanish department		\$ 500.00	\$ (500.00)
Teacher Support (36 @ \$250)		\$ 10,250.00	\$ (10,250.00)
Technology		\$ 6,000.00	\$ (6,000.00)
<b>Total 600 Academic Enri</b>	<b>\$ -</b>	<b>\$ 36,600.00</b>	<b>\$ (36,600.00)</b>
700-Academic Enrichment Arts			\$ -
Art Department		\$ 500.00	\$ (500.00)
Art Dept framed artwork	\$ 5,300.00	\$ 4,000.00	\$ 1,300.00
assemblies		\$ 2,000.00	\$ (2,000.00)
Panther Art		\$ 2,500.00	\$ (2,500.00)
music department		\$ 500.00	\$ (500.00)
reflections		\$ 450.00	\$ (450.00)
Variety Show		\$ 500.00	\$ (500.00)
<b>Total 700 Academic Enri</b>	<b>\$ 5,300.00</b>	<b>\$ 10,450.00</b>	<b>\$ (5,150.00)</b>
800- Other Areas			
admin expenses		\$ 3,000.00	\$ (3,000.00)
Canopy for Playground			\$ -
credit card fees		\$ 2,500.00	\$ (2,500.00)
field trip support		\$ 1,500.00	\$ (1,500.00)
first day folders		\$ -	\$ -
grounds/landscaping		\$ 5,500.00	\$ (5,500.00)
hospitality(wine night/music concerts)		\$ 230.00	\$ (230.00)
insurance		\$ 277.00	\$ (277.00)
Marketing tools		\$ 100.00	\$ (100.00)
PTA enrichment and training			\$ -
sixth grade party		\$ 550.00	\$ (550.00)
teacher appreciation		\$ 6,500.00	\$ (6,500.00)
water		\$ 2,000.00	\$ (2,000.00)
website/technology		\$ 423.00	\$ (423.00)
<b>Total 800 Other Areas</b>	<b>\$ -</b>	<b>\$ 22,580.00</b>	<b>\$ (22,580.00)</b>
900 - Community Building			
Community Donations		\$ 250.00	\$ (250.00)
International Night		\$ 500.00	\$ (500.00)
Open House		\$ -	\$ -
PuzzleNight/game night		\$ 200.00	\$ (200.00)
Speaker Series and Refreshments		\$ 100.00	\$ (100.00)
Autism Awareness Day		\$ 500.00	\$ (500.00)
<b>Total 900 - community B</b>	<b>\$ -</b>	<b>\$ 1,550.00</b>	<b>\$ (1,550.00)</b>
910 Prior Year			\$ -
MICL - passthrough			\$ -

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	<b>Budget</b>	<b>2019-20</b>	
	<b>Income</b>	<b>Budget</b>	
		<b>Expense</b>	<b>Budget Net</b>
Special Education Bank Acct Funds			\$ -
Interest Earned			\$ -
<b>Total</b>	<b>\$ 87,100.00</b>	<b>\$ 90,900.00</b>	<b>\$ (3,800.00)</b>